

FEEES AND CHARGES PROPOSALS

APPENDIX A (ii)

Description of fee(s)	Existing Fee per unit (exc VAT)	Existing Fee per unit (Inc VAT)	Proposed Fee per unit (Exc VAT)	Proposed Fee per unit (Inc VAT)	% Increase	Expected Impact on Income
CEMETERY FEES AND CHARGES						
Burial Fees						
Over 11 Years to 16 Years	£185.00		£222.00		20	We cannot estimate an accurate impact on income as this is dependent upon the number of interments which take place this varies from year to year. Based on the same level of interments as this year it is expected that income could increase by £13,900
Over 16 Years	£310.00		£372.00		20	
Cremated Remains	£105.00		£126.00		20	
Purchase of Rights						
to be used within 14 days of purchase	£310.00		£372.00		20	Based on the same level of interments as this year it is expected that income could increase by £13,900
to be used 15 days or more following purchase	£620.00		£744.00		20	
Cremation /childrens section 14 days	£105.00		£126.00		20	
Cremation /childrens section 15 days or more	£210.00		£252.00		20	
Site Selection	£170.00		£204.00		20	
Memorials						
Headstones	£125.00		£150.00		20	Additional Income £28,000
Vases	£65.00		£78.00		20	
Inscriptions	£65.00		£78.00		20	
Tablets and Plaques	£75.00		£90.00		20	
Other fees						
Search fees for one year	£10.00		£12.00		20	Additional Income £28,000
Certified copy of entry	£10.00		£12.00		20	
Copy of deed	£6.00		£7.20		20	
Chapel of rest per day	£25.00		£30.00		20	
REFUSE COLLECTION CHARGES						
Civic Amenity Collections (removal of up to 6 items)	£4.26	£5.00	£10.00	£10.00	100	Additional Income £28,000
Recharges for collections of fixtures and fittings/garden waste/items not included in civic amenity collections	£10.27	£11.00	£11.40	£11.00	50	
These are priced according to different bands depending upon the amount of goods to be removed	£17.00	£17.00	£21.00	£25.00	50	
	£29.49	£29.49	£37.63	£42.00	50	
	£54.06	£54.06	£68.01	£77.09	50	
Trade Waste Charges Supply and Empty						
1 x 240 litre bin	£123.19	£144.75	£123.19	£144.75	0	The trade waste service has to be competitively priced in order to be viable. It is therefore recommended that no price increases are made this year
1 x 360 litre bin	£158.21	£185.90	£158.21	£185.90	0	
1 x 660 litre bin	£271.38	£318.87	£271.38	£318.87	0	
1 x 1100 litre bin	£344.00	£400.07	£344.00	£400.07	0	
Replacement Trade Bin Charges						
1 x 240 litre bin	£73.31	£87.28	£48.33	£56.76	0	Additional Income £28,000
1 x 360 litre bin	£73.31	£87.28	£48.33	£56.78	0	
1 x 660 litre bin	£215.35	£253.78	£215.95	£253.74	0	
1 x 1100 litre bin	£289.33	£340.32	£289.63	£340.32	0	
CAR PARK FEES AND CHARGES						
Cestria Permits (for parents whose children attend Cestria School)	£1.70	£2.00	£2.04	£2.40	20	Approximately an additional £70
Long Stay Car Parks						
1 hour	£0.34	£0.40	£0.40	£0.50	20	As we aren't able to breakdown the number of each type of ticket which is purchased, we cannot provide an accurate estimate of the impact on income but expect that there will be an increase of approximately £30000
2 hours	£0.51	£0.60	£0.61	£0.70	20	
3 hours	£0.68	£0.80	£0.82	£1.00	20	
All Day	£0.94	£1.10	£1.13	£1.30	20	
Short Stay Car Parks						
First Half Hour Parking Free (Civic Centre Only)	Free	Free	Free	Free	0	As we aren't able to breakdown the number of each type of ticket which is purchased, we cannot provide an accurate estimate of the impact on income but expect that there will be an increase of approximately £30000
1 Hour	£0.34	£0.40	£0.40	£0.50	20	
2 Hours	£0.51	£0.60	£0.61	£0.70	20	
More than 2 hours	£2.55	£3.00	£3.06	£3.60	20	
Toilet charges						
	£0.16	£0.20	£0.24	£0.30	50	